

Melbourne Public Library

2018 Iowa Public Library General Information Survey

Section A - General Information

Due October 31, 2018

Review the contact information below. Users cannot directly change data for questions A01 to A12. If any information has changed, answer **Yes** to number A13 and enter a note for the corresponding question. The State Library will verify and update the data. For Section A, report the most current information available.

A01 Library Name	MELBOURNE PUBLIC LIBRARY
A02 Library District	CE=Central
Street Address	
A03 Street Address	603 MAIN ST
A04 City	MELBOURNE
A05 Zip	50162
Mailing Address	
A06 Mailing Address	603 MAIN ST
A07 City	MELBOURNE
A08 Zip	50162
Other Contact Information	
A09 County	MARSHALL
A10 Phone	(641) 482-3115
A11 City population	830
A12 Library Size Code	B
A13 Has any information in questions A1 to A12 changed in the past year?	
YES - Check the box and enter the correction in a note. Staff from The State Library will verify and update the information.	No
NO - Continue with question A14.	
A14 Library Director/Administrator Name	Sara Mechtel

Section B - Paid Staff and Salary Information

Include unfilled positions if a search is currently underway. Include all employees paid by the library. Do not report staff paid by other agencies such as Green Thumb employees or work study students. Report all positions as of June 30, 2018.

B01 Total number of paid librarians	2
B02 Total number of all paid librarian hours worked per week	42.00
B03 Paid librarians FTE	1.05
B04 Total number of all other paid staff	0
B05 Total number of all other paid staff hours worked per week	.0
B06 All other paid staff FTE	0.00
B07 Total number of paid staff (NEW)	2
B08 Total paid staff FTE	1.05

Levels of Education

B09 How many of the paid librarians from line B01 have an ALA accredited masters of library science degree	0
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B10	Total number of hours worked per week by librarians from line B09 with an ALA accredited masters of library science degree	.0
B11	Total FTE librarians with ALA accredited masters of library science degree	0.00
B12	Starting date of current director in director's position.	6/30/2015

Salary Information

Report the hourly salary for the positions listed below if employed by your library. Do not report one staff member more than once even if they perform multiple jobs. Refer to the instructions for more detailed information on each position. Do not report assistant director or department heads unless that role is part of their official job description. Report hourly salary amount as of June 30, 2018.

B13	Hourly salary of the director	\$14.05
B14	Hourly salary of assistant director	\$9.50
B15	Hourly average salary of department heads	
B16	Hourly salary of the children's librarian	
B17	Hourly average salary of library clerks	
B18	Hourly average salary of shelvers or pages	
B19	Hourly average salary of janitorial or building maintenance staff (NEW)	

Section C - Capital Income and Expenditures

Capital income is intended to pay for large one-time library purchases. This section should not reflect any income or expenditure used for the regular operations of the library. If your library had any major one-time capital expenditures during FY18 report them in this section. Otherwise, skip to section D.

For Capital Income and Expenditures

Show all sources of funds for FY18 (July 1, 2017 - June 30, 2018).

If your library does not receive income from a source, enter a 0 (zero).

If your library receives income from a source, but the amount is unknown, enter N/A.

Report all income and expenditures in whole dollars only. Round to the nearest dollar.

For Capital Income

Report all income for major capital expenditures, by source of income. Include funds received for:

- Site acquisition
- New buildings, additions to buildings, or renovation of library buildings
- Furnishings, equipment, and initial collections for new buildings, additions, or renovations
- Major building updates or repairs including roof, painting, carpeting, furnace, central air, etc.
- New computer hardware and software used to support library operations, link to networks, or run information products
- Replacement and repair of existing furnishings and equipment
- New vehicles
- Other major one-time projects

DO NOT REPORT INCOME FOR:

- Regular purchase of library materials - Report in section D
- Payments for regular operating costs such as utilities, insurance, etc. - Report in section D
- Investments for capital appreciation
- Income passed through to another agency
- Funds unspent in the previous fiscal year (e.g., carryover).

Did your library have any major one time capital projects in FY18?

YES - check the box and answer questions C01 - C06.

NO - Skip to section D.

Yes

Capital Income

C01	Capital funds from local government (city, county)	\$11,223
C02	Capital funds from state sources	\$0
C03	Capital funds from federal sources	\$0
C04	Capital funds from private sources	\$0
C05	Total capital income	\$11,223

Capital Expenditures

C06	Total capital expenditures	\$11,223
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Section D - Operating Income and Expenditures

OPERATING INCOME

Operating income covers the current and recurrent costs necessary to support the provision of library services. Report income used for operating expenditures by source. Include federal, state, local, or non-governmental income.

REPORT ALL SOURCES OF FUNDS FOR FY18 (JULY 1, 2017 - JUNE 30, 2018).

- If your library does not receive income from a source enter a 0 (zero)
- If your library receives income from a source, but the amount is unknown, enter N/A
- Report all income in whole dollars only. Round to the nearest dollar

DO NOT REPORT

- Income for capital expenditures as reported in Section C
- Contributions to endowments
- Income passed through to another agency
- Funds unspent in the previous fiscal year – carryover
- The value of any contributed or in-kind services
- The value of any non-monetary gifts and donations
- E-Rate discounts as income or expenditures

Total Governmental Operating Income

D01	City income received from the city's general fund (exclude income from special levies)	\$52,140
D02	City income received from special levies	\$0
D03	County income received from all counties	\$5,599
D04	Income received from contracting cities in Iowa. Do not report income from your own city on this line.	\$400
D05	Other governmental income received	\$0
D06	Total local government operating income received	\$58,139
D07	State income received from the State Library of Iowa (Enrich Iowa - Direct State Aid, Open Access, ILL Reimbursement) Prefilled and locked by the State Library.	\$1,287
D08	Other income received from the State of Iowa	\$0
D09	Total state government operating income received	\$1,287
D10	Total federal government income received	\$0

Non-Governmental Operating Income

D11	Total non-governmental grants received	\$0
D12	Endowments and gifts received (only report if money was spent in FY18)	\$1,153
D13	Fines and/or fees received	\$348
D14	Other income received	\$0
D15	Total non-governmental operating income received	\$1,501
Total Operating Income		
D16	Total operating income received	\$60,927
OPERATING EXPENDITURES		

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

REPORT ALL EXPENDITURES INCLUDING GRANTS AND COOPERATIVE ARRANGEMENTS.

- If your library does not expend funds for an item, enter a 0 (zero)
- If your library expends funds for an item, but the amount is unknown, enter N/A
- To ensure accurate reporting, consult your business officer or city clerk regarding this section
- Report only money expended during FY18 (July 1, 2017 - June 30, 2018), regardless of when the money may have been received
- Report all expenditures as whole dollars only. Round fractions to the nearest whole dollar

DO NOT REPORT

- The value of free items
- Estimated Costs
- Capital expenditures as reported in Section C
- E-Rate discounts as expenditures

D17	Total salaries and wages expenditures (before deductions)	\$21,169
D18	Total employee benefits expenditures (health insurance, Social Security tax, retirement, etc.)	\$3,695
D19	Total staff expenditures	\$24,864
D20	Print physical collection expenditures	\$3,717
D21	Audio physical collection expenditures -- All physical formats, including tape, CDs, etc. Do not report downloadable expenditures on this line.	\$0
D22	Video physical collection expenditures -- All physical formats, including tape, Blu-Ray, DVD, etc. Do not report downloadable expenditures on this line.	\$676
D23	Other physical collection expenditures for any materials not listed above (puzzles, art prints, puppets, cake pans, etc.)	\$0
D24	Total physical non-print collection expenditures (NEW)	\$676
D25	Total physical collection expenditures	\$4,393
D26	Bridges e-book collection expenditures. Report Bridges e-book expenditures only. Prefilled and locked by the State Library.	\$171
D27	All other e-book collection expenditures. Report Advantage e-book expenditures on this line.	\$0
D28	Total e-book collection expenditures	\$171
D29	Bridges downloadable audio collection expenditures. Report Bridges expenditures only. Prefilled and locked by the State Library.	\$171
D30	All other downloadable audio collection expenditures. Report Advantage downloadable audio expenditures on this line.	\$0
D31	Total downloadable audio collection expenditures	\$171

D32	Bridges downloadable video collection expenditures. Report Bridges expenditures only. Prefilled and locked by the State Library.	\$7
D33	All other downloadable video collection expenditures. Report Advantage downloadable video expenditures on this line.	\$0
D34	Total downloadable video collection expenditures	\$7
D35	Gale, Credo, and Transparent Languages expenditures. Prefilled and locked by the State Library.	\$75
D36	All other Electronic Information collection expenditures. Do not report expenditures for products subsidized by the State Library such as Gale, Credo, or Transparent Languages.	\$0
D37	Total Electronic Information collection expenditures (NEW)	\$75
D38	Total downloadable and Electronic Information collection expenditures	\$424
D39	Total collection expenditures	\$4,817
D40	All other operating expenditures (phone, lights, heating, cooling, Internet access, insurance, etc.)	\$6,310
D41	Total of all operating expenditures	\$35,991

Section E - Library Collection

NUMBER HELD AT START OF YEAR - The number of volumes owned by the library at the start of the fiscal year (July 1, 2017).

NUMBER ADDED DURING FISCAL YEAR - The number of volumes added to the collection during the fiscal year whether through purchase or donation.

WITHDRAWN DURING FISCAL YEAR - The number of volumes weeded, lost, or removed for any other reason during the fiscal year.

NUMBER HELD AT END OF YEAR - The number of volumes owned by the library at the end of the fiscal year (June 30, 2018).

E01	Printed books (# of volumes), held at start of year	8,879
E02	Printed books (# of volumes), added during year	335
E03	Printed books (# of volumes), withdrawn during year	2
E04	Printed books (# of volumes), held at end of year	9,212
E05	Bridges e-books, held at end of year. Prefilled and locked by the State Library.	46,074
E06	All other e-books held at end of year. Do not report Bridges or Freegal downloads here. Include Advantage titles here.	0
E07	Total e-books held at end of year	46,074
E08	Total books (print and e-books), held at end of year.	55,286
E09	Audio materials (# of physical volumes), held at start of year	294
E10	Audio materials (# of physical volumes), added during year	1
E11	Audio materials (# of physical volumes), withdrawn during year	0
E12	Audio materials (# of physical volumes), held at end of year	295
E13	Bridges downloadable audio materials, held at end of year. Prefilled and locked by State Library.	19,446
E14	All other downloadable audio materials, held at end of year. Do not report Bridges or Freegal downloads here. Include Advantage titles here.	0
E15	Total downloadable audio materials, held at end of year	19,446
E16	Total audio materials (physical and downloadable), held at end of year.	19,741
E17	Video materials (# of physical volumes), held at start of year	1,321
E18	Video materials (# of physical volumes), added during year	48
E19	Video materials (# of physical volumes), withdrawn during year	487

E20	Video materials (# of physical volumes), held at end of year	882
E21	Bridges downloadable video materials, held at end of year. Prefilled and locked by the State Library	50
E22	All other downloadable video materials, held at end of year. Do not report Bridges or Freegal downloads here. Include Advantage titles here.	0
E23	Total Downloadable video materials, held at end of year	50
E24	Total video materials (physical and downloadable), held at end of year	932
E25	Other library materials (# of physical volumes), held at start of year	49
E26	Other library materials (# of physical volumes), added during year	0
E27	Other library materials (# of physical volumes), withdrawn during year	0
E28	Other library materials (# of physical volumes), held at end of year	49
E29	Total physical volumes, held at start of year	10,543
E30	Total physical volumes, added during year	384
E31	Total physical volumes, withdrawn during year	489
E32	Total physical volumes, held at end of year	10,438
E33	Total downloadable materials, held at end of year	65,570
E34	Total physical and downloadable volumes, held at end of year	76,008
LINES E35 and E36 - report number of periodical SUBSCRIPTIONS. Do not report number of issues.		
E35	Current print serial/periodical SUBSCRIPTIONS (count number of titles including duplicates), held at end of year.	21
E36	Current electronic serial/periodical SUBSCRIPTIONS (count number of titles including duplicates. Include Zinio titles, but not EBSCOhost.), held at end of year.	1

Licensed Databases

Refer to the State Library of Iowa's website to determine how databases and other electronic resources are counted. <http://www.statelibraryofiowa.org/ld/a-b/statistics/eleresannsurv>

E37	Number of licensed databases funded locally or by other non-state funded cooperative agreements (or consortia) within the state or region.	0
E38	Number of licensed databases funded by the state government or The State Library of Iowa. Count Gale as 41, Credo Reference as 1, Transparent Languages as 1, and Learning Express as 2. Maximum amount for this line is 45. Prefilled and locked by the State L	45
E39	Total licensed databases	45

Section F - Circulation

Report circulation for FY18 (July 1, 2017 to June 30, 2018). Circulation should only be counted for items checked out of the library's collection for use outside of the library, including renewals. DO NOT count automatic renewals. DO NOT count in-house use or computer use as circulation

Circulation Transactions of Physical Items

F01	Adult books	529
F02	Young adult books	438
F03	Children's books	865
F04	Video recordings (physical formats)	1,460
F05	Audio recordings (physical formats)	29
F06	Serials (physical formats)	135
F07	All other physical items (CD-ROM based products, puzzles, art prints, pamphlets, cake pans, puppets, etc.)	2
F08	Total PHYSICAL circulation by material type	3,458

Lines F09 and F10 should be reported as individual counts. They do not need to add up to a total. These counts are part of the physical total as reported on line F08. Do not count electronic use for lines F09 or F10.

F09	Circulation to the rural population of your own county	445
F10	Total physical circulation of all materials cataloged as "children's"	865
<i>Use of Downloadable Material</i>		
F11	Bridges e-books, including use of Advantage titles. Prefilled and locked by the State Library.	528
F12	All other e-books	0
F13	Total use of e-books	528
F14	Bridges downloadable video recordings, including use of Advantage titles. Prefilled and locked by the State Library.	0
F15	All other downloadable video recordings - do not include Freegal or similar.	0
F16	Total use of downloadable video recordings	0
F17	Bridges downloadable audio recordings, including use of Advantage titles. Prefilled and locked by the State Library.	0
F18	All other downloadable audio recordings - do not include Freegal or similar.	0
F19	Total use of downloadable audio recordings	0
F20	Electronic serials - Include Zinio or similar.	0
F21	Total use of downloadable materials	528
<i>Successful Retrieval of Electronic Information (Database Use)</i>		
F22	Successful retrieval of Electronic Information from Gale, Credo, Transparency Languages and Learning Express. This used to be called Licensed database use. Prefilled and locked by the State Library.	15
F23	Successful retrieval of all other Electronic Information funded locally or by other non-state funded cooperative agreements. Do not count users, sessions, website hits, or online catalog use. This used to be called Licensed database use.	0
F24	Total successful retrieval of Electronic Information.	15
<i>Circulation and Use Totals</i>		
F25	Total Circulation of physical and downloadable materials (This is the same as Total circulation by material type on previous year's surveys)	3,986
F26	Total Electronic materials use (Total downloadable use plus Total successful retrieval of Electronic Information)	543
F27	Total Collection use (Total circulation of physical and downloadable items plus successful retrieval of Electronic Information)	4,001
<i>Interlibrary Loan</i>		
The State Library will automatically fill in data from the SILO ILL service. If your library only uses SILO for ILL, you can skip F28 to F33. Examples of other ILL services are OCLC or print forms.		
F28	ILL Received from other libraries using the SILO ILL service. Prefilled and locked by the State Library. (NEW)	22
F29	ILL Received from other libraries using all other ILL services. Do not report SILO ILL on this line. (NEW)	0
F30	Total Interlibrary Loan received from other libraries	22
F31	ILL Provided to other libraries using the SILO ILL service. Prefilled and locked by the State Library. (NEW)	35
F32	ILL Provided to other libraries using all other ILL services. Do not report SILO ILL on this line. (NEW)	0
F33	Total Interlibrary Loan provided to other libraries	35
F34	Current total number of registered users	342

Section G - Program Attendance and Other Services

Program Attendance

When reporting the number of programs, count the total number of events. A story time held once a week for a year is counted as 52, not as one.

When reporting attendees, count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.

Programs designed for adults, families, cross generational, all-ages, etc. should be reported on lines G05 and G06

G01	Total number of library programs for children	44
G02	Total number of people attending library programs for children	221
G03	Total number of library programs for young adults	10
G04	Total number of people attending library programs for young adults	12
G05	Total number of library programs for adults, families, etc.	73
G06	Total number of people attending library programs for adults, families, etc.	857
G07	Total number of library programs	127
G08	Total number of people attending library programs	1,090
G09	Number of children REGISTERED for the 2018 Summer Library Program (DO NOT COUNT NUMBER OF PROGRAM ATTENDEES - That number should be included on line G02)	48
G10	Number of young adults REGISTERED for the 2018 Summer Library Program (DO NOT COUNT NUMBER OF PROGRAM ATTENDEES - That number should be included on line G04)	3
G11	Number of adults REGISTERED for the 2018 Summer Library Program (DO NOT COUNT NUMBER OF PROGRAM ATTENDEES - That number should be included on line G06)	3
G12	For what age groups did your library provide a Summer Library Program for Summer of 2018? Mark all that apply.	
a.	Early Literacy (0-5 years old)	Yes
b.	Children (6-11 years old)	Yes
c.	Teens (12-18 years old)	Yes
d.	Adults (19+ years old)	No
e.	No programs offered	No

Other Services

G13	Door count annually	5,824
G14	Total number of reference transactions annually	546
G15	Number of Internet computers for public use	7
G16	Number of uses of public Internet computers <u>ANNUALLY</u>	1,768
	(You may count a typical week and multiply by 52)	
G17	Number of wireless sessions annually	N/A

Section H - Library Buildings - Hours and Square Footage

H01	Total number of hours open <u>ANNUALLY</u> at the main library only. Prefilled by the State Library.	1,269
H02	Total number of weeks open <u>ANNUALLY</u> at the main library only (round to the nearest whole number of weeks). Prefilled by the State Library.	52
H03	Square footage of main library. Prefilled and locked by the State Library.	2,400